

Grant Summary Sept 30, 2021

Grant breakdown in 2021 incorporated in the main Budget vs Expenses YTD

Premera SYWTBP Income	Budget	2021	YTD %	Variance	Notes
Premera	\$83,842	\$83,842	100%	\$0.00	
TOTAL REVENUE	\$83,842	\$83,842	100%		
EXPENSES	Budget	2021	YTD %	Variance Available	Notes
Salaries	\$53,258	\$50,278.05	94%	\$2,979.95	ED, PM, CA, FOA, RA
Faculty Workshop, Honorariums	\$4,500	\$4,500.00	100%	\$0.00	
Consulting	\$15,495	\$6,000.00	39%	\$9,495.00	Waldron
Conference calls/Zoom	\$255	\$165.04	65%	\$89.58	
Printing	\$350		0%	\$350.00	
Meetings	\$1,500		0%	\$1,500.00	
Supplies	\$200	\$299.88	150%	-\$99.88	Mentimeter software
Bookkeeping Services	\$662	\$400.00	60%	\$262.00	
Evaluation & CE certificate	\$7,622		0%	\$7,622.00	
Total Expenses	\$83,842	\$61,642.97	74%	\$22,198.65	

Premera LPN Baroni Income	Budget	2021	YTD %	Variance	Notes
Premera	\$39,802	\$39,802	100%	\$0.00	
TOTAL REVENUE	\$39,802	\$39,802	100%		
EXPENSES	Budget	2021	YTD %	Variance Available	Notes
Mary Baroni	\$4,875	\$3,250	67%	\$1,625.00	
WCN Budget Management	\$1,327	\$1,114	84%	\$212.89	
Curriculum, Stipends, Consulting	\$33,600	\$25,535	76%	\$8,065.34	
Total Expenses	\$39,802	\$29,898.77	75%	\$9,903.23	