

WCN Grant Summary for 2022

Grant breakdown for 2023, incorporated in the Budget vs Expenses spreadsheet

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Premera LPN Baroni Income	Budget	2023	YTD %	Variance	Notes
Premera	\$724,558	\$844,808	86%	\$0	
TOTAL REVENUE	\$724,558	\$844,808	86%		
EXPENSES	Budget	2023	YTD %	Variance	Notes
Mary Baroni	\$6,500		0%	\$6,500	
WCN Budget Management	\$1,327		0%	\$1,327	
Curriculum, Stipends, Consulting	\$817,500	\$817,500	100%	\$0	
Total Expenses	\$825,327	\$817,500	99%	\$7,827	
HRSA/UW Grant	Budget	2023	YTD %	Variance	Notes
HRSA	\$40,000	\$33,717	84%	\$6,283	23k was 2022 payments
TOTAL REVENUE	\$40,000	\$33,717	84%		
EXPENSES	Budget	2023	YTD %	Variance	Notes
Staff		\$4,196			
Consulting, Stipends, misc		\$6,325			
Total Expenses		\$10,521			