

## WCN Grant Summary for 2022

### Grant breakdown for 2023, incorporated in the Budget vs Expenses spreadsheet

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Premera LPN Baroni Income	Budget	2023	YTD %	Variance	Notes
Premera	\$724,558		#DIV/0!	\$0	This years funds will be received after August - new schl yr
<b>TOTAL REVENUE</b>	<b>\$724,558</b>	<b>\$0</b>	<b>#DIV/0!</b>		
EXPENSES	Budget	2023	YTD %	Variance	Notes
Mary Baroni			#DIV/0!	\$0	
WCN Budget Management	\$1,327		0%	\$1,327	
Curriculum, Stipends, Consulting			#DIV/0!	\$0	
<b>Total Expenses</b>	<b>\$1,327</b>	<b>\$0</b>	<b>0%</b>	<b>\$1,327</b>	
Grant breakdown for 2023, incorporated in the Budget vs Expenses spreadsheet					
HRSA/UW Grant	Budget	2023	YTD %	Variance	Notes
HRSA	\$40,000	\$33,717	84%	\$6,283	23k was 2022 payments
<b>TOTAL REVENUE</b>	<b>\$40,000</b>	<b>\$33,717</b>	<b>84%</b>		
EXPENSES	Budget	2023	YTD %	Variance	Notes
Staff		\$4,196			
Consulting, Stipends, misc		\$6,325			
<b>Total Expenses</b>		<b>\$10,521</b>			