

Grant Summary 2022

Grant breakdown in 2022 incorporated in the main Budget vs Expenses YTD

Premera SYWTBP Income	Budget	2022	YTD %	Variance	Notes
Premera	\$85,578	\$0	#DIV/0!	\$85,578.00	
TOTAL REVENUE	\$85,578	\$0	#DIV/0!		
EXPENSES	Budget	2022	YTD %	Variance Available	Notes
Salaries	\$54,810	\$3,811.17	7%	\$50,999.12	ED, PM, CA, FOA, RA
Faculty Workshop, Honorariums	\$4,500		0%	\$4,500.00	
Consulting (formerly travel budget)	\$15,495		0%	\$15,495.00	Waldron
Conference calls/Zoom	\$262		0%	\$262.25	
Printing	\$350		0%	\$350.00	
Meetings	\$1,500		0%	\$1,500.00	
Supplies	\$200		0%	\$200.00	
Bookkeeping Services	\$682		0%	\$681.86	
Evaluation & CE certificate	\$7,779		0%	\$7,779.00	
Total Expenses	\$85,578	\$3,811.17	4%	\$81,767.23	

Premera LPN Baroni Income	Budget	2022	YTD %	Variance	Notes
Premera	\$292,656	\$292,656	100%	\$0.00	
TOTAL REVENUE	\$292,656	\$292,656	100%		
EXPENSES	Budget	2022	YTD %	Variance Available	Notes
Mary Baroni	\$14,625	\$11,375	78%	\$3,250.00	
WCN Budget Management	\$3,981	\$3,096	78%	\$884.69	
Curriculum, Stipends, Consulting	\$274,050	\$240,250	88%	\$33,800.00	
Total Expenses	\$292,656	\$254,721.31	87%	\$37,934.69	