

WCN Grant Summary for 2022

Grant breakdown for 2023, incorporated in the Budget vs Expenses spreadsheet

Premera LPN Baroni Income					
Budget	2023	YTD %	Variance	Notes	
Premera	\$724,558	\$844,808	86%	\$0	
TOTAL REVENUE	\$724,558	\$844,808	86%		
EXPENSES					
Budget	2023	YTD %	Variance	Notes	
Mary Baroni	\$6,500	\$6,500	100%	\$0	
WCN Budget Management	\$1,327	\$1,327	100%	\$0	
Curriculum, Stipends, Consulting	\$817,500	\$815,873	100%	\$1,627	
Total Expenses	\$825,327	\$823,700	100%	\$1,627	
HRSA/UW Grant					
Budget	2023	YTD %	Variance	Notes	
HRSA	\$40,000	\$34,912	87%	\$5,088	23k was 2022 payments
TOTAL REVENUE	\$40,000	\$34,912	87%		
EXPENSES					
Budget	2023	YTD %	Variance	Notes	
Staff		\$20,424			
Consulting, Stipends, misc		\$19,860			
Total Expenses		\$40,283			