

Grant Summary 2022

Grant breakdown in 2022 incorporated in the main Budget vs Expenses YTD

Premera SYWTBP Income	Budget	2022	YTD %	Variance	Notes
Premera	\$85,578	\$85,578	100%	\$0.00	
TOTAL REVENUE	\$85,578	\$85,578	100%		
EXPENSES	Budget	2022	YTD %	Variance Available	Notes
Salaries	\$54,810	\$30,832.93	56%	\$23,977.36	ED, PM, CA, FOA, RA
Faculty Workshop, Honorariums	\$4,500		0%	\$4,500.00	
Consulting (formerly travel budget)	\$15,495	\$3,000.00	19%	\$12,495.00	Waldron
Conference calls/Zoom	\$262	\$330.08	126%	-\$67.83	Zoom renewal
Printing	\$350		0%	\$350.00	
Meetings	\$1,500		0%	\$1,500.00	
Supplies	\$200		0%	\$200.00	
Bookkeeping Services	\$682	\$300.00	44%	\$381.86	
Evaluation & CE certificate	\$7,779		0%	\$7,779.00	
Total Expenses	\$85,578	\$34,463.01	40%	\$51,115.39	

Premera LPN Baroni Income	Budget	2022	YTD %	Variance	Notes
Premera	\$292,656	\$292,656	100%	\$0.00	
TOTAL REVENUE	\$292,656	\$292,656	100%		
EXPENSES	Budget	2022	YTD %	Variance Available	Notes
Mary Baroni	\$14,625	\$14,625	100%	\$0.00	
WCN Budget Management	\$3,981	\$3,981	100%	\$0.00	
Curriculum, Stipends, Consulting	\$274,050	\$247,450	90%	\$26,600.00	
Total Expenses	\$292,656	\$266,056.00	91%	\$26,600.00	