

Grant Summary June 10, 2021

Premera SYWTBP Income	Budget	2021	YTD %	Variance	Notes
Premera	\$83,842	\$83,842	100%	\$0.00	received in 2021
TOTAL REVENUE	\$83,842	\$83,842	100%		
EXPENSES	Budget	2021	YTD %	Variance Available	Notes
Salaries	\$53,258	\$25,101.37	47%	\$28,156.63	ED, PM, CA, FOA, RA
Faculty Workshop, Honorariums	\$4,500	\$3,000.00	67%	\$1,500.00	
Consulting	\$15,495	\$3,000.00	19%	\$12,495.00	Waldron
Conference calls/Zoom	\$255	\$165.04	65%	\$89.58	
Printing	\$350		0%	\$350.00	
Meetings	\$1,500		0%	\$1,500.00	
Supplies	\$200	\$299.88	150%	-\$99.88	Mentimeter software
Bookkeeping Services	\$662	\$250.00	38%	\$412.00	
Evaluation & CE certificate	\$7,622		0%	\$7,622.00	
Total Expenses	\$83,842	\$31,816.29	38%	\$52,025.33	

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