


Current Revenue and Expenditures - July 1, 2023 to March 31, 2025

Year End Balance True Up Through 6-30-2024	
275,200	
Quarterly payments outstanding	
420,317	2024



2025

1. Quarterly payment made was for 2023, Q3 (Jan - March)
2. Quarterly payments for April - Sept 2023 plus carry forward of \$210,909 was made in FY2024, Q2.
3. Credential counts are down due to Multi-State Licensure implementation beginning July 24, 2023. New licenses will be available starting Feb. 1, 2024.
4. Quarterly payment for Oct - Dec 2023 made in Q3 of FY2024. No pending payments as of 7/8/2024.
5. FY2024 Year End True Up Balance includes \$275,200 in outstanding quarterly payments.
6. All quarterly and year end true up payments were caught up by December 2024.
7. All quarterly payments are up to date as of March 31, 2025.