

## WCN Grant Summary for 2022

### Grant breakdown for 2023, incorporated in the Budget vs Expenses spreadsheet

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<b>Premera LPN Baroni Income</b>	<b>Budget</b>	<b>2023</b>	<b>YTD %</b>	<b>Variance</b>	<b>Notes</b>
Premera	\$724,558		#DIV/0!	\$0	This years funds have not been recvd
<b>TOTAL REVENUE</b>	<b>\$724,558</b>	<b>\$0</b>	<b>#DIV/0!</b>		
<b>EXPENSES</b>	<b>Budget</b>	<b>2022</b>	<b>YTD %</b>	<b>Variance</b>	<b>Notes</b>
Mary Baroni			#DIV/0!	\$0	No activity yet
WCN Budget Management			#DIV/0!	\$0	
Curriculum, Stipends, Consulting			#DIV/0!	\$0	
<b>Total Expenses</b>	<b>\$0</b>	<b>\$0</b>	<b>#DIV/0!</b>	<b>\$0</b>	
<b>HRSA/UW Grant</b>	<b>Budget</b>	<b>2023</b>	<b>YTD %</b>	<b>Variance</b>	<b>Notes</b>
HRSA	\$40,000	\$0	0%	\$40,000	This years funds have not been recvd
<b>TOTAL REVENUE</b>	<b>\$40,000</b>	<b>\$0</b>	<b>0%</b>		
<b>EXPENSES</b>	<b>Budget</b>	<b>2022</b>	<b>YTD %</b>	<b>Variance</b>	<b>Notes</b>
Staff			#DIV/0!	\$0	No activity yet
Consulting, Stipends			#DIV/0!	\$0	
<b>Total Expenses</b>	<b>\$0</b>	<b>\$0</b>	<b>#DIV/0!</b>	<b>\$0</b>	