

Action Now Jan 1- Dec 31, 2018 9/26/2018

Action Now - DOH Contract # 4.2	Allocated Budget 2017	Adjusted Budget 2018	YTD Spent	Comments	DOH N20173-7 Deliverable 4.2
Action Now Summit	\$7,500	\$7,500	\$0	Actual projected cost is \$15,000	<p>4.2 Co-lead Action Now! for Nursing Education efforts with the NCQAC and CNEWS, with the goal to increasing access to nursing education. Provide a written report on the following activities:</p> <ul style="list-style-type: none"> • Convening NCQAC, CNEWS, and WCN at WCN office as members of the steering committee. Provide agendas and meeting minutes. • How Action Now! and relationship to the Master Plan for Nursing Education • Identify how grant funds are used to support this work in quarterly deliverable/fiscal reports. • Priority goals for the initiative for 2018 and 2019 • Provide accounting for Action Now! activities, including meetings and events e. Identify grant funding as source of this work on all written reports and related documents, to include the statement: "This report was funded by nursing licensing surcharge fees as allowed under RCW 18.79.202 through the Washington State Department of Health." If approved DOH logo may be used on this report.
Meetings	\$1,600	\$3,000	\$1,107	Luncheon's + UW Retreat in March	
Conference calls	\$2,000	\$2,000	\$695		
Salaries	\$6,500	\$17,500	\$22,474	Staff time	
Bookkeeper		\$620	\$525	\$52 an hr. per month	
Travel		\$0	\$590	Debbie's flights	
Human Source - Heather Andersen	\$10,000	\$6,000	\$6,000	Jan - March, including retreat	
Human Source - Heather Andersen		\$12,000	\$5,650	April - November	
Other consulting	\$10,000	\$10,000	\$0		
Summit Speaker		\$12,500	\$12,500		
<div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;"> <p>Action Now</p> <p>\$32,600 Allocated 2017</p> </div> <div style="text-align: center;"> <p>\$66,120 Adjusted 2018</p> </div> <div style="text-align: center;"> <p>\$43,391 YTD Spent</p> </div> </div>					
Total Combined	\$37,600	\$71,120	\$49,541		
Revenue for Action Now	\$5,000	\$5,000	\$6,150	Panorama \$5k, WSNA \$1k, M Schaffner \$150	
Grand Total	\$32,600	\$66,120	\$43,391		