

2017 Annual Report

Revenue	2014	2015	2016	2017
Grants	\$175,000	\$120,668	\$0	\$0
DOH Grant	\$513,210	\$551,107	\$557,056	\$584,881
Contributions	\$18,560	\$12,718	\$13,701	\$18,986
Program Fees	\$13,900	\$0	\$0	\$156
Other	\$1,090	\$977	\$37,467	\$2,365
Total	\$721,760	\$685,470	\$608,224	\$606,388
Expenses				
Programs	\$588,917	\$554,710	\$473,240	\$508,449
Administrative	\$62,890	\$46,900	\$43,260	\$27,275
Development	\$5,863	\$3,002	\$2,240	\$2,677
Total	\$657,670	\$604,612	\$518,740	\$538,401
Margin	\$64,090	\$80,858	\$89,486	\$67,987

* \$27,825 additional revenue in 2017