

Contribution Tracking 2013-2017

Year	Budgeted	Actual	Variance
2017	20,000	18,985	1,015
2016	20,000	13,701	6,299
2015	30,000	12,767	17,233
2014	30,000	18,561	11,439
2013	30,000	19,242	10,758