

Reality: Narrative for Budget Balance sheet as of 11.2.18

- Total estimated revenue for 2018 was \$561,400
- Actual revenue will be higher than estimated for 2018 due to:
 - Action Now with an additional \$18,196.40 raised
 - RWJF Grant provided an additional \$72,000
- Estimated revenue in 2018 has increased by \$90,196.40
- As of 11.2.18, there are \$200,143 in operating funds for 2018
 - This amounts to 3 months of current operating expenses
 - There are only 2 more months left in 2018
 - \$36,000 of RWJF received in 2018 to carry over for 2019
 - We expect additional revenue of \$8,000 from RWJF and \$7,000 from Action Now fundraising