

ROBERT WOOD JOHNSON FOUNDATION BUDGET

Line Items	Brief Narrative	RWJF Support	Matching Funds	In-Kind Support	Total Support
Salaries	Project Director, partial FTE for WCN staff for additional work	\$ 65,675.00	\$ 65,675.00	\$ 30,100.00	\$ 161,450.00
Travel	Travel to meetings, conferences	\$ 2,000.00	\$ 2,000.00	\$ 3,000.00	\$ 7,000.00
Supplies/ Equipment	Office supplies, conference call systems, copying, paper, etc.	\$ 1,925.00	\$ 1,925.00	\$ 2,200.00	\$ 6,050.00
Meeting Expenses	Room space, food, etc.	\$ 3,000.00	\$ 3,000.00	\$ 3,300.00	\$ 9,300.00
Polls & Surveys	Survey software, processing, etc.	\$ 500.00	\$ 500.00	\$ -	\$ 1,000.00
Research		\$ 2,500.00	\$ 2,500.00	\$ -	\$ 5,000.00
Consultants		\$ 4,400.00	\$ 4,400.00	\$ -	\$ 8,800.00
Bookkeeping Services	501 Commons Accounting Services for grant	\$ -	\$ -	\$ 932.00	\$ 932.00
Communications/ Marketing		\$ -	\$ -	\$ 5,000.00	\$ 5,000.00
		\$ 80,000.00	\$ 80,000.00	\$ 44,532.00	\$ 204,532.00